

DEPARTMENT OF THE NAVY
FY 1997 BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
MARCH 1996

WEAPONS PROCUREMENT, NAVY
BUDGET ACTIVITY 5

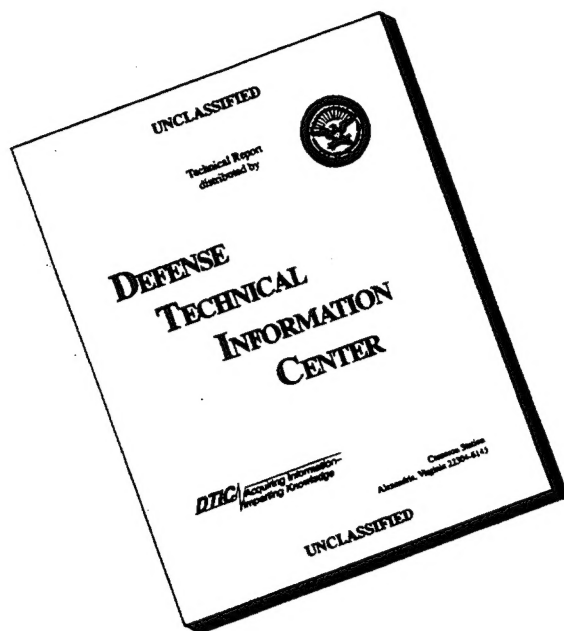
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Department of the Navy

FY 1997 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: 03/06/96

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1997 UNIT COST	MILLIONS OF DOLLARS				FY 1997 QUANTITY	FY 1997 COST C	S
				FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST			
BUDGET ACTIVITY 05: Ammunition										
Air Launched Ordnance										
36	5145 General Purpose Bombs	A							27.2	U
37	5150 2.75 Inch Rockets	A							9.4	U
38	5155 Machine Gun Ammunition	A							5.3	U
39	5160 Practice Bombs	A							11.1	U
40	5180 Cartridges & Cart Actuated Devices	A							21.9	U
41	5181 Aircraft Escape Rockets	A							8.2	U
42	5182 Air Expendable Countermeasures	A							22.0	U
43	5184 Marine Location Markers	A							.6	U
44	5194 JATOS	A							4.2	U
Ship Ordnance										
45	5250 5 Inch/54 Gun Ammunition	A							13.5	U
46	5265 76mm Gun Ammunition	A							2.7	U
47	5270 Other Ship Gun Ammunition	A							4.1	U
Other Ordnance										
48	5335 Small Arms & Landing Party Ammo	A							3.1	U
49	5340 Pyrotechnic and Demolition	A							10.1	U
50	5350 Mine Neutralization Devices	A							5.8	U
TOTAL Ammunition									149.4	

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PAGE N- 7

* ITEMS UNDER \$50,000

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00 MAR 96

Weapons Procurement, Navy
Program and Financing (in Thousands of dollars)

Identification code	17-1507-0-1-051	Budget Plan (amounts for PROCUREMENT actions programed)			Obligations		
		1995 actual	1996 est.	1997 est.	1995 actual	1996 est.	1997 est.
Program by activities:							
Direct program:							
00.0101	Ballistic missiles	674,011	505,431	323,149	778,261	546,563	392,923
00.0201	Other missiles	1,112,718	814,857	738,239	982,919	861,739	738,065
00.0301	Torpedoes and related equipment	181,003	124,934	110,682	233,456	187,836	116,505
00.0401	Other weapons	86,880	42,155	31,467	103,503	35,217	33,071
00.0501	Other Ordnance		149,355	149,355	49,320	29,981	120,036
00.0601	Spare and repair parts	47,855	61,323	47,471	60,353	80,575	49,640
00.9101	Total direct program	2,102,467	1,548,700	1,400,363	2,207,812	1,741,911	1,450,240
01.0101	Reimbursable program	55,056	74,800	74,800	33,786	96,070	74,800
10.0001	Total	2,157,523	1,623,500	1,475,163	2,241,598	1,837,981	1,525,040
Financing:							
Offsetting collections from:							
11.0001	Federal funds(-)	-40,056	-74,800	-74,800	-33	-74,800	-74,800
13.0001	Trust funds(-)	-15,000			-7,577		
14.0001	Non-Federal sources(-)				-15,000		
17.0001	Recovery of prior year obligations				-10,842		
21.4002	Unobligated balance available, start of year:						
21.4003	For completion of prior year budget plans	-74,400	-64,963		-904,672	-702,539	-488,058
21.4009	Available to finance new budget plans	-96,453			-74,400	-64,963	
22.0001	Reprogramming from/to prior year budget plan	9,253	2,500		9,253	2,500	
24.4002	Unobligated balance transferred to other acco						
24.4003	Unobligated balance available, end of year:	64,963			702,539	488,058	438,181
25.0001	Available to finance subsequent year budget	48,837			64,963		
39.0001	Unobligated balance expiring				48,837		
	Budget authority	2,054,667	1,486,237	1,400,363	2,054,667	1,486,237	1,400,363
Budget authority:							
40.0001	Appropriation	2,123,667	1,656,193	1,400,363	2,123,667	1,656,193	1,400,363
40.3601	Appropriation rescinded (unob bal)		-14,600			-14,600	
41.0001	Transferred to other accounts (-)	-69,000	-185,174		-69,000	-185,174	
42.0001	Transferred from other accounts		29,818			29,818	
43.0001	Appropriation (adjusted)	2,054,667	1,486,237	1,400,363	2,054,667	1,486,237	1,400,363

00 MAR 96

Weapons Procurement, Navy
Program and Financing (in Thousands of dollars)

Identification code	Budget Plan (amounts for PROCUREMENT actions programmed)			Obligations	
	1995 actual	1996 est.	1997 est.	1995 actual	1996 est.
Relation of obligations to outlays					
71.0001 Obligations incurred				2,218,988	1,763,181
72.1001 Orders on hand, SOY				-124,317	-80,181
72.4001 Obligated balance, start of year				5,376,532	4,183,692
74.1001 Orders on hand, EOY				80,181	
74.4001 Obligated balance, end of year				-4,183,692	-3,220,602
77.0001 Adjustments to expired accounts (net)				10,756	
78.0001 Adjustments to unexpired accounts				-10,842	
90.0001 Outlays (net)				3,367,606	2,646,090
					2,016,844

00 MAR '96

Weapons Procurement, Navy
Object Classification (in Thousands of dollars)

Identification code	17-1507-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:				
125.101	Advisory and assistance services	39,826	32,116	31,477
125.303	Purchases goods/services (inter/intra) Fed accounts	124,311	102,191	93,585
126.001	Purchases from revolving funds	70,316	98,121	77,742
131.001	Supplies and materials	1,973,359	1,509,483	1,247,436
131.001	Equipment	-----	-----	-----
199.001	Total Direct obligations	2,207,812	1,741,911	1,450,240
Reimbursable obligations:				
226.001	Supplies and materials	33,786	42,532	21,900
231.001	Equipment	-----	53,538	52,900
299.001	Total Reimbursable obligations	33,786	96,070	74,800
999.901	Total obligations	2,241,598	1,837,981	1,525,040

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Procurement of Ammunition, Navy & Marine Corps
Program and Financing (in Thousands of dollars)

00 MAR 96

Identification code	17-1508-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)			Obligations		
		1995 actual	1996 est.	1997 est.	1995 actual	1996 est.	1997 est.
Program by activities							
Direct program							
00 0101	Proc Ammo. Navy	274,782	217,183		187,412	227,373	66,557
00 0201	Proc Ammo. MC	133,164	198,890		122,159	153,374	34,537
00 9101	Total direct program	407,946	416,073		309,571	380,747	101,094
01 0101	Reimbursable program		10,000				
10 0001	Total	407,946	426,073		309,571	380,747	101,094
Financing:							
Offsetting collections from:							
11 0001	Federal funds(-)		-10,000			-10,000	
21 4002	Unobligated balance available, start of year:						
21 4003	For completion of prior year budget plans					-98,375	-143,701
21 4003	Available to finance new budget plans		-6,900			-6,900	
24 4002	Unobligated balance available, end of year:						
24 4003	For completion of prior year budget plans	6,900			98,375	143,701	42,607
24 4003	Available to finance subsequent year budget				6,900		
39 0001	Budget authority	414,846	409,173		414,846	409,173	
Budget authority:							
40 0001	Appropriation	414,846	430,053		414,846	430,053	
41 0001	Transferred to other accounts (-)		-20,880			-20,880	
43 0001	Appropriation (adjusted)	414,846	409,173		414,846	409,173	
Relation of obligations to outlays:							
71 0001	Obligations incurred				309,571	370,747	101,094
72 4001	Obligated balance, start of year				-111,518	111,518	187,526
74 4001	Obligated balance, end of year					-187,526	-136,488
90 0001	Outlays (net)				198,053	294,739	152,132

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Procurement of Ammunition, Navy & Marine Corps
Object Classification (in Thousands of dollars)

00 MAR 96

Identification code	17-1508-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:				
125 101	Purchases goods/services (Inter/Intra) Fed accounts	270,175	331,014	87,024
131 001	Purchases from revolving funds	39,396	49,733	14,070
	Equipment			
199 001	Total Direct obligations	309,571	380,747	101,094
999 901	Total obligations	309,571	380,747	101,094

00 MAR 96

Procurement of Ammunition, Navy & Marine Corps

(Recission Proposal)

Program and Financing (in Thousands of dollars) SUPPLEMENTAL

Identification code	Budget Plan (amounts for PROCUREMENT actions programed)			Obligations		
	1995 actual	1996 est.	1997 est.	1995 actual	1996 est.	1997 est.
17-1508-5-1-051						
Program by activities:						
10.0001 Total		-10,000			-7,500	-1,500
Financing:						
21.4002 Unobligated balance available, start of year:						2,500
24.4002 For completion of prior year budget plans					-2,500	-1,000
40.3501 Budget authority (Appropriation rescinded) (-10,000			-10,000	
Relation of obligations to outlays:						
71.0001 Obligations incurred					-7,500	-1,500
72.4001 Obligated balance, start of year					2,730	1,830
74.4001 Obligated balance, end of year					-4,770	-2,400
90.0001 Outlays (net)						

Procurement of Ammunition, Navy & Marine Corps
(Rescission Proposal)
Object Classification (in Thousands of dollars) SUPPLEMENTAL

00 MAR 96

Identification code	17-1508-5-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:				
131.001 Equipment			-7,500	-1,500
199.001 Total Direct obligations			-7,500	-1,500
999.901 Total obligations			-7,500	-1,500

Comparison of FY 1996 Program Requirements as Reflected
in the FY 1996 Budget with FY 1996 Program Requirements as
Shown in FY 1997 Budget (In Thousands of Dollars)

	FY 1996 Total Program Requirements Per FY 1996 Budget	FY 1996 Program Requirements Per FY 1997 Budget	Increase (+) or Decrease (-)
Ballistic Missiles	520,551	505,431	-15,120
Other Missiles	839,753	814,857	-24,896
Torpedoes and Related Equipment	118,684	124,934	+6,250
Other Weapons	43,401	42,155	-1,246
Ammunition	200,710	217,183*	+16,473
Spares and Repair Parts	64,022	61,323	-2,699
Subtotal Direct Program	1,787,121	1,548,700	-238,421
Reimbursable	74,800	74,800	-
Total Fiscal Year	1,861,921	1,623,500	-238,421

1. Ballistic Missiles (-\$15.1 million)
Decrease reflects Congressional undistributed and inflation reductions (-\$4.2 million) and revised inflation rates and other minor pricing adjustments (-\$10.8 million).
2. Other Missiles (-\$24.9 million)
Changes include Congressional adjustments to AMRAAM (-\$4.2 million), Tomahawk (-\$41.7 million), Harpoon (+\$40.0 million), Tomahawk Mods (+\$49.3 million) and Weapons Industrial Facilities (+\$30.0 million). A DoD adjustment to the Standard Missile program (-\$104.0 million) also accounts for part of the change. A reprogramming for the Global Broadcast System (+\$59.0 million) was partially offset with funding from Tomahawk (-\$5.2 million), Fleet Satellite Communications (-\$21.0 million), AMRAAM (-\$1.6 million) and Sparrow Mods (-\$1.3 million). Adjustments also include Congressional undistributed general and inflation reductions (-\$7.5 million), revised inflation rates and other minor pricing adjustments (-\$17.5 million) and other minor below threshold reprogrammings.
3. Torpedoes and Related Equipment (+\$6.3 million)
Changes include a Congressional increase to procure additional Vertical Launch ASROC (+\$10.0 million), adjustments for Congressional undistributed general and inflation reductions (-\$1.0 million) and revised inflation rates and other minor pricing adjustments (-\$2.7 million).
4. Other Weapons (-\$1.2 million)
Changes include adjustments for Congressional undistributed inflation reductions (-\$.3 million), revised inflation rates and other minor pricing adjustments (-\$.9 million).
5. Ammunition (+\$16.5 million)
Changes include Congressional increases for additional procurement of Laser Guided Training Rounds (+\$7.8 million), Airborne Expendable Countermeasures (+\$2.0 million), and 5"/54 Gun Ammunition (+\$14.5 million). Adjustments also include a Congressional decrease to General Purpose Bombs (-\$3.1 million) and revised inflation rates and other minor pricing adjustments (-\$4.7 million). *Funding transferred to Procurement of Ammunition, Navy and Marine Corps appropriation in FY 1997 budget submission.
6. Spares & Repair Parts (\$-2.7 million)
Changes include adjustments for Congressional undistributed inflation reductions (-\$.5 million), revised inflation rates and other minor pricing adjustments (-\$1.3 million) and minor below threshold reprogrammings (-\$.9 million).

Comparison of FY 1996 Financing as Reflected in the FY 1996 Budget
with FY 1996 Financing as Shown in FY 1997 Budget
(In Thousands of Dollars)

	FY 1996 Financing Per FY 1996 Budget	FY 1996 Financing Per FY 1997 Budget	Increase (+) Decrease (-)
Program Requirements (Total)	1,861,921	1,623,500	-238,421
Program Requirements (Direct)	(1,787,121)	(1,548,700)	(-238,421)
Program Requirements (Reimb)	(74,800)	(74,800)	(0)
Less: Anticipated Reimbursements	74,800	74,800	-
Add: Unob bal avail, start of year to finance new budget plans: Unob bal transf to other accts	-	-64,963	-64,963
		2,500	+2,500
Appropriation Adjusted	1,787,121	1,486,237	-300,884
Budget Authority:			
FY 1996 DoD Appropriations Act	1,787,121	1,656,193	-130,928
Appropriation rescinded	-	-14,600	-14,600
Transferred from other accts	-	29,818	+29,818
Transferred to other accounts	-	-185,174	-185,174
Appropriation (Adjusted)	1,787,121	1,486,237	-300,884

Explanation of Changes in Financing

The \$300.9 million change in program financing is the result of the transfer of ammunition funding to the Procurement of Ammunition, Navy and Marine Corps appropriation (-\$200.7 million), reductions for Congressional undistributed general and inflation reductions (-\$16.6 million), revised inflation rates (-\$33.3 million), transfers to other accounts (-\$185.2 million), transfers from other accounts (+\$29.8 million) and various Congressional adjustments to the appropriation during their review of the budget.

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Comparison of FY 1995 Program Requirements as Reflected
in the FY 1996 Budget with FY 1995 Program
Requirements as Shown in FY 1997 Budget (In Thousands of Dollars)

	FY 1995 Total Program Requirements Per FY 1996 Budget	FY 1995 Total Program Requirements Per FY 1997 Budget	Increase (+) or Decrease (-)
Ballistic Missiles	674,011	674,011	-
Other Missiles	1,102,436	1,112,718	+10,282
Torpedoes and Related Equipment	183,743	181,003	-2,740
Other Weapons	71,176	86,880	+15,704
Ammunition	279,582*	274,782*	-4,800
Spares and Repair Parts	52,039	47,855	-4,184
Subtotal Direct Program	2,083,405	2,102,467	+14,262
Reimbursable	74,800	55,056	-19,744
Total Fiscal Year	2,158,205	2,157,523	-682

1. Ballistic Missiles
No change.
2. Other Missiles (+\$10.3 million)
Change reflects reductions to Tomahawk (-\$4.1 million), AMRAAM (-\$1.1 million), Aerial Targets (-\$2.3 million) and Ordnance Support Equipment (-\$2.0 million) to fund the FY 1995 Ship Cost Adjustment. Adjustments were also made for Congressional rescissions from the Tomahawk (-\$10.0 million), Harpoon (-\$2.4 million) and Ordnance Support Equipment (-\$2.2 million) programs. Of the \$50.7 million offered from the Tomahawk program on the Omnibus Reprogramming to fund emergent requirements, only a reduction of \$12.8 million was approved (Net change +\$37.9 million). Funds were reprogrammed from Drones and Decoys (-\$2.5 million) to the Research, Development, Test and Evaluation appropriation to complete testing of ITALD. Adjustments were also made for minor below threshold reprogramming actions.
3. Torpedoes and Related Equipment (-\$2.7 million)
Change reflects minor below threshold reprogrammings.
4. Other Weapons (+\$15.7 million)
Change reflects reprogramming actions for cancelled account adjustments and for prior year deficiencies.
5. Ammunition (-\$4.8 million)
Change reflects a reprogramming from the Shipboard Expendable Countermeasures program in support of the FY 1995 Ship Cost Adjustment (SCA) (-\$4.8 million). *Funding in Procurement of Ammunition, Navy and Marine Corps appropriation.
6. Spares & Repair Parts (-\$4.2 million)
Change reflects minor below threshold reprogrammings.

Comparison of FY 1995 Financing as Reflected in the FY 1996 Budget
with FY 1995 Financing as Shown in FY 1997 Budget
(In Thousands of Dollars)

	FY 1995 Financing Per FY 1996 Budget	FY 1995 Financing Per FY 1997 Budget	Increase (+) Decrease (-)
Program Requirements (Total)	2,158,205	2,157,523	-682
Program Requirements (Direct)	(2,083,405)	(2,102,467)	(+19,062)
Program Requirements (Reimb)	(74,800)	(55,056)	(-19,744)
Less:			
Anticipated Reimbursements	74,800	55,056	-19,744
Add:			
Unob bal avail, start of year to finance new budget plans	-69,000	-74,400	-5,400
Unob bal avail, end of year to finance subseq yr budget plans		64,963	+64,963
Reprog, prior year budget		-38,363	-38,363
Appropriation Adjusted	2,014,405	2,054,667	+40,262
Budget Authority:			
FY 1995 DoD Appropriations Act	2,159,080	2,123,667	-35,413
Appropriation rescinded			
Reduct Pursuant to P. L. 103-335	-15,160		+15,160
Transferred to other accounts	-129,515	-69,000	+60,515
Appropriation (Adjusted)	2,014,405	2,054,667	+40,262

Explanation of Changes in Financing

The \$40.3 million change in program financing is the result of sources transferred out to finance the FY 1995 Ship Cost Adjustment (-\$9.5 million), Congressional rescissions (-\$14.6 million), the Omnibus Reprogramming action funding emergent DOD requirements and adjustments to reflect actual reimbursements earned.

WPN BUDGET ITEM JUSTIFICATION SHEET						DATE		
APPROPRIATION/BUDGET ACTIVITY						March 1996		
P-1 ITEM NOMENCLATURE								
General Purpose Bombs (Y1Q2)/(Y5Q2) PEO(T)								
		FY 95*	FY 96*	FY 97	FY 98	FY 99	FY 00	FY 01
Quantity								
Cost (\$M)		55.1	42.1	27.2	12.0	32.5	35.2	34.2
<p>GBU-24/BLU-109: Operation Desert Storm revealed an urgent USN/USMC requirement for a 2000lb moderate to hard target penetrator weapon. Based upon Operational Requirements submitted by the fleet CINCs, a product improvement program was initiated to provide the USAF GBU-24/BLU-109 to the Fleet. The USN version consists of a 2000lb class warhead filled with approximately 535lbs of PBXN-109, a GBU-24 guidance and control unit, an FMU-143E/B tail fuze (with a less IM sensitive PBXN-7 booster and lead) and FZU-32 arming unit. The FMU-143E/B fuze and BLU-109 warhead transitioned to the Single Manager for Conventional Ammunition in FY 95.</p> <p>Product Improvement Program (PIP): DSU-33: FY 97 represents a one time buy of this proximity fuze. PIP efforts, funded in FY 95 through FY 96, will improve and qualify this fuze which will be used by both Navy and Air Force. This procurement satisfies the Navy's requirements for a fuze to detonate over land and water at a predetermined height.</p> <p>In FY 97, the MK-83 Conical Fins and BSU-33 are procured to replace Non-combat expenditures, maintain war reserve, and to support both live and inert 500 lb training.</p> <p>PES/ILS: The FY 97 production engineering support (PES) and Integrated logistics support (ILS) are continuing efforts in support of the procurement of GP bombs to include the GBU-24 Hard Target Penetrator and numerous ancillary components. These efforts include providing recommendations and assisting in rapid resolution of maintenance procedure discrepancies to achieve optimum asset readiness; audits, pre-award surveys, post award surveys, post award conferences, First Article Testing or any other technical problems which may arise. These funds are provided in parallel with the FY 97 buy of end items.</p>								
<p>* In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.</p>								

EXHIBIT P-40

P-1 SHOPPING LIST
ITEM NO 36 PAGE NO 1

UNCLASSIFIED
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PROGRAM COST BREAKDOWN				DATE		March 1996			
APPROPRIATION/BUDGET ACTIVITY			P-1 ITEM NOMENCLATURE						
WPN/B. A. 5 - Ammunition			General Purpose Bombs (Y1Q2)/(Y5Q2)						
COST CODE	ELEMENT OF COST	IDENT CODE	FY 95		FY 96		FY 97		
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	
Q2010	BSU-33 (F782)			22,703	3,669	13,804	2,231	18,663	2,600
Q2TBD	MK-83 Conical Fins (F642)							19,798	6,455
Q2170	GBU-24/BLU-109			638	43,507	502	35,032		
Q2TBD	DSU-33 Proximity Fuze				0		0	8,081	14538
Q2890	M72 Cables				0		0	8,000	400
Q2800	ILS				747		350		359
	ILS (GP Bombs)				(315)		(200)		(188)
	ILS (GBU-24)				(432)		(150)		(171)
	PES				4,475		1,868		2,298
Q2830	PES (GP Bombs)				(2,833)		(1,590)		(1,215)
	PES (GBU-24)				(1,642)		(278)		(1,083)
Q2850	PIP*				2,341		2,519		100
Q2892	Non Standard Items				0		0		100
Q2893	Renovation Components				100		0		100
Q2894	Gaging				200		112		200
Q2899	Initial Training				67		0		0
	TOTAL				55,106		42,112		27,150
	*FY 95-96 PIP funding will be used to qualify the DSU-33 for Navy use.								

EXHIBIT P-5

P-1 SHOPPING LIST
ITEM NO 36 PAGE NO 2

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WPN BUDGET PROCUREMENT HISTORY AND PLANNING										DATE
APPROPRIATION/BUDGET ACTIVITY										March 1996
P-1 ITEM NOMENCLATURE										
General Purpose Bombs (Y1Q2)/(Y5Q2)										
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQUIRED	IF YES, WHEN AVAIL
<u>GBU-24 COMPONENTS</u>										
Q2170 <u>BLU-109</u> <u>Bomb Bodies</u> FY 94*	LOCKHEED (HUNTSVILLE, AL)	C/FP	HILL AFB	MAY 95	JUN 96	14	3,250.00	YES	NO	
FY 95	UNKNOWN	C/FP	ARMY	MAR 96	SEP 96	638	14,250.30	YES	NO	
FY 96	UNKNOWN	C/FP	ARMY	AUG 96	SEP 97	502	15,279.97	YES	NO	
<u>Q2170 BSU-84 AFG</u>										
FY 94	TEXAS INSTRUMENTS (SHERMAN, TX)	SS/FP	HILL AFB	MAR 95	SEP 95	412	9,165.00	YES	NO	
FY 95	TEXAS INSTRUMENTS	SS/FP	HILL AFB	SEP 95	SEP 96	638	8,814.19	YES	NO	
FY 96	TEXAS INSTRUMENTS	SS/FPoption	HILL AFB	AUG 96	SEP 97	502	8,866.87	YES	NO	
<u>Q2170 ADG-770/B</u> <u>Hard Back</u>										
FY 94	TEXAS INSTRUMENTS (SHERMAN, TX)	SS/FP	HILL AFB	JUN 94	SEP 95	412	1,035.00	YES	NO	
FY 95	TEXAS INSTRUMENTS	SS/FP	HILL AFB	SEP 95	SEP 96	638	1,098.38	YES	NO	
FY 96	TEXAS INSTRUMENTS	SS/FPoption	HILL AFB	AUG 96	SEP 97	502	1,104.94	YES	NO	
Remarks *Unit cost does not include LAP dollars.										

EXHIBIT P-5A

P-1 SHOPPING LIST
ITEM NO. 36 PAGE NO. 3

019

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WPN BUDGET PROCUREMENT HISTORY AND PLANNING										DATE
APPROPRIATION/BUDGET ACTIVITY										March 1996
WPN/B.A. - Ammunition										
P-1 ITEM NOMENCLATURE										
General Purpose Bombs (Y1Q2)/(Y5Q2)										
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQUIRED	IF YES, WHEN AVAIL
<u>GBU-24 COMPONENTS (Con't)</u>										
Q2170 <u>WGU-39/B G&C UNIT</u> FY 94	TEXAS INSTRUMENTS (SHERMAN, TX)	SS/FP	HILL AFB	MAR 95	SEP 95	412	37,629.00	YES	NO	
FY 95	TEXAS INSTRUMENTS	SS/FP	HILL AFB	SEP 95	SEP 96	638	41,839.39	YES	NO	
FY 96	TEXAS INSTRUMENTS	SS/FPoption	HILL AFB	AUG 96	SEP 97	502	42,089.46	YES	NO	
Q2170 <u>EMU-143 E/B FUZE(F849)</u> FY 94	DAYRON, INC (ORLANDO, FL)	SS/FP	EGLIN AFB	JUN 94	SEP 95	564	3,057.37	YES	NO	
FY 95	DAYRON, INC	SS/FP	ARMY	SEP 95	SEP 96	638	2,188.30	YES	NO	
FY 96	DAYRON, INC	SS/FP	ARMY	AUG 96	SEP 97	502	2,325.12	YES	NO	
Remarks:										

EXHIBIT P-5A

P-1 SHOPPING LIST
ITEM NO. 36 PAGE NO. 4

UNCLASSIFIED
CLASSIFICATION

WPN BUDGET PROCUREMENT HISTORY AND PLANNING										DATE
APPROPRIATION/BUDGET ACTIVITY										March 1996
P-1 ITEM NOMENCLATURE										
General Purpose Bombs (Y1Q2)/(Y5Q2)										
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQUIRED	IF YES, WHEN AVAIL
Q2010 <u>BSU-33 (F782)</u> FY 95 FY 96 FY 97	UNKNOWN UNKNOWN UNKNOWN	C/FP C/FP C/FP	ARMY ARMY ARMY	MAY 96 MAY 96 MAY 97	FEB 97 FEB 97 FEB 98	22,703 13,804 18,663	161.61 161.61 139.31	YES YES YES	NO NO NO	
Q2TBD <u>MK-83 Conical Fins (F642)</u> FY 97	UNKNOWN	C/FP	ARMY	MAR 97	OCT 98	19,798	326.04	YES	NO	
TBD <u>DSU-33</u> FY 97	UNKNOWN	C/FP	EGLIN	JUN 97	DEC 97	8,081	1,799.00	YES	NO	
TBD <u>M 72 Cables</u> FY 97	UNKNOWN	C/FP	AMCCOM	JAN 97	FEB 97	8,000	50.00	YES	NO	
Remarks:										

FY 96/97 BUDGET PRODUCTION SCHEDULE													P-1 ITEM NOMENCLATURE GENERAL PURPOSE BOMBS (Y1Q2)/(Y5Q2) P-1 #36												DATE March 1996														
ITEM/ MANUFACTURER/ PROCUREMENT YEAR	FISCAL YEAR 1998												FISCAL YEAR 1999												FISCAL YEAR 2000														
	CALENDAR YEAR 1998												CALENDAR YEAR 1999												CALENDAR YEAR 2000														
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	LATER		
BLU-109A/B (F142) (Each) (GBU-24)																																							
FY 95 Unknown	42	42	42	42	42	42	42	42	42	42	42	40																											
FY 96 Unknown																																							
BSU-84/B (F755) (Each) (GBU-24)																																							
FY 95 Texas Instru	42	42	42	42	42	42	42	42	42	42	42	40																											
FY 96 Texas Instru																																							
ADG-770/B (Each) (GBU-24)																																							
FY 95 Texas Instru	42	42	42	42	42	42	42	42	42	42	42	40																											
FY 96 Texas Instru																																							
WGU-39/B (EY71) (Each) (GBU-24)																																							
FY 95 Texas Instru	42	42	42	42	42	42	42	42	42	42	42	40																											
FY 96 Texas Instru																																							
FMU-143E/B (F849) (Each) (GBU-24)																																							
FY 95 Texas Instru	200	102																																					
FY 96 Texas Instru																																							
TOTAL																																							
REMARKS																																							

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UNCLASSIFIED
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NAVJAG FORM 7710 1		WEAPONS PROCUREMENT, NAVY BUDGET ITEM JUSTIFICATION SHEET		(DOD EXHIBIT P-40)		DATE March 1996	
BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					
5. Ammunition		2.75" Rocket (Y1Q3)					
		FY-95*	FY-96*	FY-97	FY-98	FY-99	FY-00
		14.4	14.5	9.4	16.2	16.5	16.8
QUANTITY							
COST (\$M)							17.3

The current 2.75" system is used on both rotary and fixed wing aircraft. The system consists of launchers (LAU-68 seven-tube and LAU-61 19-tube), rocket motor (MK 66 Mod 2) and a family of warheads (high explosive, smoke, visible illumination, IR illumination and practice). These items are procured by the Army as Single Manager for Conventional Ammunition (SMCA) using Conventional Ammunition Working Capital Fund (CAWCF) standard prices.

Product Improvements address deficiencies in the safety, reliability and producibility of the 2.75 inch rocket system. Specific projects include: HERO safe igniter, Insensitive Munitions rocket motor compliance, and lightweight launcher feasibility study.

*NOTE: In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.

UNCLASSIFIED
CLASSIFICATION

028

APPROPRIATION		PROGRAM COST BREAKDOWN (DOD EXHIBIT P-5)				Date
Weapons Procurement, Navy						
BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE				SUBHEAD NO.
BA-5 Ammunition		2.75" ROCKETS				Y1Q3
Cost Code	ELEMENT OF COST	IDENT CODE	(Total cost in thousands of dollars)			
			FY-95		FY-96	
			QTY	TOTAL COST	QTY	TOTAL COST
Q3010	LAU-68 D/A Launcher (H122)	A	-	-	238	1,060
Q3030	WTU-1/B Warhead (H663)	A	-	-	11,988	300
Q3040	MK 66 Rocket Motor (HA03)	A	26,500	10,990	18,445	8,627
Q3070	M278 Warhead	A	-	-	2,000	1,596
Q3800	Integrated Logistics Support			144		150
Q3830	Production Engineering Support			1,143		1,279
Q3850	Product Improvement			1,716		1,310
Q3892	NonStandard Items			40		40
Q3893	Renovation Comp. (Metal Parts)			60		60
Q3894	Gaging			80		80
Q3899	Initial Training Packages			225		-
	TOTAL			14,398		14,502
						9,433

P-1 Shopping List
Item No. 37 Page 2

UNCLASSIFIED
CLASSIFICATION

BUDGET PROCUREMENT HISTORY & PLANNING										DATE	March 1996
APPROPRIATION/BUDGET ACTIVITY										SUBHEAD NO:	
Weapons Procurement, Navy / BA-5 Ammunition										Y1Q3	
COST ELEMENT FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW	ARE SPEC REVIS. REQ'D?	IF YES, WHEN AVAIL	
Q3010 LAU-68 D/A LAUNCHER (H122)	UNKNOWN	C/FP	AMCCOM	May 96	Jul 97	238	4455.20	YES	NO		
FY 96	UNKNOWN	C/FP	AMCCOM	May 97	Jul 98	251	3832.55	YES	NO		
FY 97											
Q3030 WTU-1/B (H663)	UNKNOWN	C/FP	AMCCOM	May 96	Jul 97	11,988	25.05	YES	NO		
FY 96	UNKNOWN	C/FP	AMCCOM	May 97	Jul 98	17,331	18.06	YES	NO		
FY 97											
Q3040 MK 66 MOTORS (HA03)	LOCKHEEDMARTIN (Burlington, VT)	C/FP	AMCCOM	Nov 95	Feb 97	26,500	414.71	YES	NO		
FY 95	UNKNOWN	C/FP	AMCCOM	May 96	Jul 97	18,445	467.71	YES	NO		
FY 96	UNKNOWN	C/FP	AMCCOM	May 97	Jul 98	10,242	410.08	YES	NO		
FY 97											
Q3070 M278 WARHEAD	THIOLKOL (Crane, IN)	C/FP	AMCCOM	May 96	Jul 97	2,000	798.00	YES	NO		
FY 96	UNKNOWN	C/FP	AMCCOM	May 97	Jul 98	2,000	822.00	YES	NO		
FY 97											
REMARKS: M278 is Navy priced. All other prices are based on AMCCOM prices provided 14 March 1996.											

Exhibit P-5A
UNCLASSIFIED

P-1 Shopping List
Item No. 37 Page 3

029

032

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WEAPONS PROCUREMENT, NAVY						(DOD EXHIBIT P-40)	DATE
BUDGET ITEM JUSTIFICATION SHEET							
NAVJAG FORM 77101							March 1996
BUDGET ACTIVITY 5.							
AMMUNITION		P-1 ITEM NOMENCLATURE					
		MACHINE GUN AMMUNITION (YIQ4)					
		FY-95*	FY-96*	FY-97	FY-98	FY-99	FY-00
QUANTITY							
COST (\$M)		14.1	11.2	5.3	10.1	9.9	9.7
							10.4

This line funds procurement of ammunition used with various aircraft gun systems. 20MM ammunition includes procurements of PGU-27/B (TP)(both bulk and linked cartridges). When employed in the bulk (linkless) condition these cartridges are used in the M61A1 gun systems in the F-14 and F/A-18 aircraft. When linked with the MK14 link, these cartridges are used in the M197 gun system in the AH-1 aircraft and in the GPU-2A gun pod. All 20MM ammunition is procured by the Army as Single Manager for Conventional Ammunition (SMCA) using Conventional Ammunition Working Capital Fund (CAWCF) standard prices.

Funds requested for the Product Improvement Program (PIP) are required to:

- (1) restructure incorporation of a radiation safe primer to modify the M61/M197 gun systems to accept percussion or electrically primed ammunition;
- (2) correct anomalies in PGU 20MM ammunition;
- (3) conduct feasibility determination for the design of an aluminum cartridge case; and
- (4) complete the PIP on PGU-33 and transition to Low Rate Initial Production including verification of technical data package (TDP).

*NOTE: In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.

333

UNCLASSIFIED
CLASSIFICATION

034

APPROPRIATION		PROGRAM COST BREAKDOWN (DOD EXHIBIT P-5)				Date		
Weapons Procurement, Navy								
BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE				SUBHEAD NO.		
BA-5 Ammunition		Machine Gun Ammunition				Y1Q4		
COST CODE	ELEMENT OF COST	IDENT CODE	(Total cost in thousands of dollars)					
			FY-95		FY-96		FY-97	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
Q4010	20MM Ammunition							
Q4030	20MM LINKLESS PGU-27/B (A678)	A	1,612,250	8,626	1,074,000	6,229	442,950	2,175
Q4050	20MM LINK, TP, PGU-27/B (A772)	A	240,900	1,371	25,100	170	153,400	1,005
	20MM PGU-28/B (A677)	A	-	-	132,500	2,193	-	-
Q4150	25MM Ammunition							
	25MM SAPHEI PGU-32 (A990)	A	125,000	2,148	-	-	-	-
Q4800	Production Support Services							
Q4830	Integrated Logistics Support			52		60		60
Q4850	Production Engineering Support			1204		1582 *		1201 *
Q4894	Product Improvement Program			625		1000		900
	Gaging			55		-		-
	TOTAL			14,081		11,234		5,341
*Increase in PES is due to a technical engineering support contract with Raufoss of Norway for multi purpose ammunition in response to HR 103-747 and previously unplanned PGU-28/B mishap investigation.								

PROCUREMENT HISTORY & PLANNING										DATE
B. APPROPRIATION/BUDGET ACTIVITY										SUBHEAD NO:
Weapons Procurement, Navy / BA-5 Ammunition				P-1 ITEM NOMENCLATURE						
COST ELEMENT/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW	SPEC REVIS REQ'D	
MACHINE GUN AMMUNITION										
Q4010 20MM LINKLESS PGU-27/B (A678)										
FY 95	LAKE CITY AAP (Independence, MO)	C/FP	AMCCOM	Feb 95	Apr 96	1,612,250	5.35	YES	NO	
FY 96	UNKNOWN	C/FP	AMCCOM	Apr 96	Apr 97	1,074,000	5.80	YES	NO	
FY 97	UNKNOWN	C/FP	AMCCOM	Apr 97	Apr 98	442,950	4.91	YES	NO	
Q4030 20MM LINK, TP, PGU-27/B (A772)										
FY 95	LAKE CITY AAP (Independence, MO)	C/FP	AMCCOM	Feb 95	Apr 96	240,900	5.69	YES	NO	
FY 96	UNKNOWN	C/FP	AMCCOM	Apr 96	Apr 97	25,100	6.76	YES	NO	
FY 97	UNKNOWN	C/FP	AMCCOM	Apr 97	Apr 98	153,400	6.55	YES	NO	
Q4050 20MM PGU-28/B (A677)										
FY 96	UNKNOWN	C/FP	AMCCOM	Apr 96	Apr 97	132,500	16.55	YES	NO	
Q4150 25MM SAPHEI PGU-32 (A990)										
FY 95	ALLIANT TECH (Hopkins, MN)	C/FP	CHINA LAKE	Dec 95	Dec 96	125,000	17.19	YES	NO	
REMARKS: The FY 95 thru 97 prices are based on AMCCOM's prices provided 11 March 1996.										

038

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WPN BUDGET ITEM JUSTIFICATION SHEET							DATE	
APPROPRIATION/BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
WPN/B.A. 5 - Ammunition		Practice Bombs (Y1Q1)/(Y1Q5) PEO(T)						
		FY 95*	FY 96*	FY 97	FY 98	FY 99	FY 00	FY 01
Quantity								
Cost (\$M)		12.7	18.6	11.1	30.1	34.3	38.6	40.1
<p>Practice Bombs are a low cost alternative to expenditures of live bombs for training. The MK 76 simulates an unretarded MK 80 series bomb. It is a 25 lb. cast iron shape with a breach hole for a MK 4 or CXU-3 signal which provides a smoke signal or flash upon impact. The BDU-48 simulates retard bombs. It is a 10 lb. thin cased cylindrical bomb with a breach hole for a MK4 or CXU-3 Signal. The BDU-45 NTP and MK 83 Inert are full-sized Practice Bombs. They are MK 80 series bomb bodies filled with an inert material and have the same weight, size, center of gravity and ballistics of a live bomb. The BDU-45 uses a CXU-4 signal cartridge for spotting location and simulates a 500 lb. GP Bomb. The BDU-45 is procured by the Army as a Single Manager for Conventional Ammunition using Conventional Ammunition Working Capital Fund standard prices.</p> <p>Effective use of the PAVEWAY II Laser Guided Bombs (LGB) precision guided weapon requires close coordination between the aircrew and the laser designator. Development of delivery options and multi-aircraft tactics require extensive cost effective training. The congressionally directed procurement of the Laser Guided Training Round (LGTR) is capable of replicating the kinematics of LGBs to provide increased basic training capability and follow-on advanced tactics development; and is suitable for launch from all Navy and Marine Corps aircraft used to deploy LGBs. LGTR provides actual hardware for aircrew and tactics development at a greatly reduced cost while maintaining LGB stockpiles.</p> <p>The FY 97 Production Engineering Support and Integrated Logistics Support are continuing annualized efforts associated with ongoing procurements of the Practice Bombs associated Signal Cartridge, BDU-45/B and LGTR. These efforts include maintenance of PDP (Procurement Data Packages), participation in post award conferences, first article and quality assurance testing; ECP review/comments/ recommendations, technical manual update, evaluation of engineering change proposals, and response to fleet inquiries.</p>								
<p>* In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.</p>								

EXHIBIT P-40

P-1 SHOPPING LIST
ITEM NO 39 PAGE NO 1

UNCLASSIFIED
CLASSIFICATION

3/25/96

039

PROGRAM COST BREAKDOWN										DATE	March 1996
APPROPRIATION/BUDGET ACTIVITY										P-1 ITEM NOMENCLATURE	
WP/B.A. 5 - Ammunition										Practice Bombs (Y1Q1)/(Y5Q1)	
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	FY 95 TOTAL COST	QTY	FY 96 TOTAL COST	QTY	FY 97 TOTAL COST	
Q1040	BDU 45/B (F017)							6,961	11,158	7,881	
Q1300	Laser Guided Training Round	A			1,785	10,000	1,393	7,805	0	0	
Q1800	ILS					250		350		350	
Q1830	PES					2,287		2,943		2,350	
Q1850	PIP					0		300		300	
Q1894	Gaging					200		250		250	
Q1899	Initial Training					0		0		0	
	TOTAL					12,737		18,609		11,131	

EXHIBIT P-5

P-1 SHOPPING LIST
 ITEM NO 39
 PAGE NO 2

UNCLASSIFIED
 CLASSIFICATION

UNCLASSIFIED
CLASSIFICATION

WPN BUDGET PROCUREMENT HISTORY AND PLANNING										DATE	March 1996
APPROPRIATION/BUDGET ACTIVITY											
P-1 ITEM NOMENCLATURE											
Practice Bombs (Y1Q1)/(Y5Q1)											
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQUIRED	IF YES, WHEN AVAILABLE	
Q1040 BDJ-45/B (F017) FY 96	MCALISTER, AAP (MCALISTER, OK)*	SS/FP	ARMY	APR 96	JUN 97	8,146	854.48	YES	YES		
FY 97	MCALISTER, AAP	SS/FP	ARMY	APR 97	JUN 98	11,158	706.27	YES	YES		
Q1300 LASER GUIDED TRAINING ROUND (LGTR) FY 94	LORAL (ARCHIBALD, PA)	SS/FP	NAVY	MAY 95	DEC 95	2,500	3,789.00	YES	YES		
FY 95**	LORAL	SS/FP	NAVY	SEP 96	APR 97	1,785	5,600.00	YES	YES		
FY 96	LORAL	SS/FP	NAVY	SEP 96	APR 97	1,393	5,600.00	YES	YES		
REMARKS											
*IMCO, Garland, Texas bomb bodies manufacturer; LAP at McAlester, OK.											
**FY 1995/96 will be a combined buy to Loral. Unit Cost includes LGTR II and steel containers, an improvement in the delivery package which represents PAVEWAY III.											
Note: The FY 94 buy was for LGTR I with wooden containers and represented PAVEWAY II.											

EXHIBIT P-5A

P-1 SHOPPING LIST

ITEM NO. 39
PAGE NO. 3

041

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WPN BUDGET ITEM JUSTIFICATION SHEET							DATE	
APPROPRIATION/BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE						
		Cartridges and Cartridge Actuated Devices (CARTS/CADS) (Y1Q8) / (Y5Q4) PEO(T) Program						
WPN/B.A. 5 - Ammunition		FY 95*	FY 96*	FY 97	FY 98	FY 99	FY 00	FY 01
Quantity								
Cost (\$M)		15.3	17.6	21.9	23.0	24.4	25.8	26.1

Escape System/Life Support Devices

These items, such as safety/arming devices, sequence controls, shielded mild detonating cord, gas generators, initiators, thermal batteries, etc., are used in aircraft emergency escape systems. The total number of devices installed varies with the type of aircraft, for example: F-14/A(273); F/A-18(136); S-3(105); EA-6B(45), T-45(76), T/AV-8(90) and AH-1(27). These explosives have finite service lives and are replaced during scheduled maintenance. An aircraft may be grounded if a single one of these items does not meet the standard. Life support devices such as the Sea Water Activated Release System and the FLU-8B/P automatic life vest inflator are essential to crew survival after ejection.

Weapons/Stores Release Cartridges

These items are used to eject weapons/stores from aircraft. The JAU-22 and other miscellaneous impulse cartridges are used to eject sonobuoys from aircraft.

Product Improvement Programs

Product Improvement Programs (PIP) are conducted as part of a continuing effort to correct deficiencies in areas of safety, reliability, maintainability, producibility, and to increase the service life of CARTS and CADS.

Production Engineering Support

The Production Engineering Support (PES) efforts include: the review of procurement requests, waivers and deviations, technical support of Lot Acceptance Testing/First Article Testing, as well as conforming to new EPA regulations.

Integrated Logistics Support

Integrated Logistics Support (ILS) efforts provide for ILS planning, maintenance standardization, conducting supply support, technical data programs, and generation and implementation of a traceability system.

* In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.

EXHIBIT P-40

P-1 SHOPPING LIST
ITEM NO 40 PAGE NO 1

UNCLASSIFIED
CLASSIFICATION

3/25/96

045

PROGRAM COST BREAKDOWN										DATE	March 1996
APPROPRIATION/BUDGET ACTIVITY										P-1 ITEM NOMENCLATURE	
WPN/B.A. 5 - Ammunition										CARTS/CADS (Y1Q8) / (Y5Q4)	
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	FY 95 TOTAL COST	QTY	FY 96 TOTAL COST	QTY	FY 97 TOTAL COST	
Q8TBD	JAU-22/B Init. Ctg. (MF64)	A				0				0	158,217
Q8060	Thermal Battery (CDWR)	A			166	531	274	899	338	1,136	
Q8070	PCU-48/B Parachute Release Ct. (4W69)				1,301	659	413	215	457	246	
Q8TBD	BBU-57/A Cutter (DF03)					0	97	1,162	72	888	
Q8120	JAU-52 (MJ91)	A			272	897	340	1,122	472	1,609	
Q8300	Navy Aircrew Common Ejection Seat					2,167		1,037		1,833	
Q8600	Misc Devices Under \$500K					5,568		7,033		8,338	
Q8800	Integrated Logistics Support					1,359		1,207		1,521	
Q8830	Production Engineering Support					1,454		2,390		1,888	
Q8840	Quality Assurance					300		373		382	
Q8850	Product Improvement Program					1,256		1,342		1,373	
Q8860	Acceptance Testing					1,100		816		878	
TOTAL						15,291		17,596		21,939	

EXHIBIT P-5

P-1 SHOPPING LIST
ITEM NO 40 PAGE NO 2

UNCLASSIFIED
CLASSIFICATION

UNCLASSIFIED
CLASSIFICATION

WPN BUDGET PROCUREMENT HISTORY AND PLANNING										DATE
APPROPRIATION/BUDGET ACTIVITY										March 1996
WPN/B.A. 5 - Ammunition										
P-1 ITEM NOMENCLATURE										
CARTS/CADS (Y1Q8)/(Y5Q4)										
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQUIRED	IF YES, WHEN AVAILABLE
Q8TBD JAU-22/B Init Ctg (MF64) FY 97	UNKNOWN	C/FP	SPCC	APR 97	APR 98	158,217	11.67	YES	NO	
Q8060 THERMAL BATTERY (CWDR) FY 95* FY 96* FY 97*	MSA MSA MSA	SS/FP SS/FP SS/FP	NRCC NRCC NRCC	APR 95 APR 96 APR 97	APR 96 APR 97 APR 98	166 274 338	3,199.26 3,279.24 3,361.22	YES YES YES	NO NO NO	
Q8070 PCU-48/B Parachute Release Ctg (4W69) FY 95 FY 96 FY 97	CONAX (St. PETERSBURG, FL) UNKNOWN UNKNOWN	C/FP C/FP C/FP	SPCC SPCC SPCC	AUG 95 MAR 96 MAR 97	JUN 96 MAR 97 MAR 98	1,301 413 457	506.39 521.58 537.23	YES YES YES	NO NO NO	
Q8TBD BBU-57A Cutter (DF03) FY 96 FY 97	UNKNOWN UNKNOWN	C/FP C/FP	SPCC SPCC	APR 96 APR 97	MAR 97 MAR 98	97 72	11,979.38 12,340.21	YES YES	NO NO	
REMARKS										
* Contractor owned data package.										

* Contractor owned data package.

P-1 SHOPPING LIST
ITEM NO. 40
PAGE NO. 3

EXHIBIT P-5A

047

UNCLASSIFIED
CLASSIFICATION

048

WPN BUDGET PROCUREMENT HISTORY AND PLANNING										DATE
APPROPRIATION/BUDGET ACTIVITY										March 1996
WPN/B.A. 5 - Ammunition										
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	CARTS/CADS (Y1Q8) / (Y5Q4)	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQUIRED	IF YES, WHEN AVAILABLE
Q8120 JAU-52 (MJ91) FY 95	ROCKET RESEARCH (SEATTLE, WA)	SS/FP	SPCC	NOV 95	NOV 96		272 3,297.74	YES	NO	
FY 96	ROCKET RESEARCH (SEATTLE, WA)	SS/FP	SPCC	APR 96	APR 97		340 3,300.00	YES	NO	
FY 97	ROCKET RESEARCH (SEATTLE, WA)	SS/FP	SPCC	APR 97	APR 98		472 3,408.90	YES	NO	
REMARKS										

EXHIBIT P-5A

P-1 SHOPPING LIST
ITEM NO. 40 PAGE NO. 4

UNCLASSIFIED
CLASSIFICATION

WPN BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION/BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE Aircraft Escape Rockets/Catapults (Y1Q9) / (Y5Q9) PEO(T) PROGRAM								
WPN/B.A. 5 - Ammunition		FY 95*	FY 96*	FY 97	FY 98	FY 99	FY 00	FY 01		
Quantity										
Cost (\$M)		9.4	10.4	8.2	8.5	10.2	10.5	10.7		

This program provides funding for rocket motors, rocket catapults and catapults used to eject crewmen from disabled aircraft. The program is structured to meet replacement requirements that are based on aircraft inventories and escape rocket/catapults service lives. An aircraft containing a single escape rocket/catapult not up to man-rated standards is grounded for safety-of-flight. Spare inventories are limited to the lowest level that can be maintained without causing aircraft grounding due to shortfalls. Devices are also used to function aircraft emergency safety systems.

PES: Production Engineering Support efforts include the review of procurement requests, waivers and deviations, and technical support for First Article Testing/Lot Acceptance Testing. Conformance with new EPA regulations is part of the PES review.

ILS: Integrated Logistics Support efforts will provide ILS planning, maintenance standardization, supply support, the generation and implementation of a traceability system, and technical data programs.

PIP: Multi-year Product Improvement Programs consists of programs to ensure producibility and safety for the MK 109 Canopy Remover Rocket Motor, the MK 12/16/18 Rocket Catapults, as well as the MK 100/101/123/124 Underseat Rocket Motors.

The FY 1997 budget request provides funding for the procurement of MK-122 parachute deployment rocket motors, MK-123/124 underseat rocket motors, various miscellaneous devices, PIP and associated production engineering and integrated logistics support.

*In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.

EXHIBIT P-40

P-1 SHOPPING LIST
ITEM NO 41
PAGE NO 1

UNCLASSIFIED
CLASSIFICATION

3/25/96

053

UNCLASSIFIED
CLASSIFICATION

WPN BUDGET PROCUREMENT HISTORY AND PLANNING										DATE
APPROPRIATION/BUDGET ACTIVITY										March 1996
WPN/B.A. 3 - Aviation Support Equipment - Air-Launched Ordnance										
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQUIRED	IF YES, WHEN AVAILABLE
Q9070	MK 122 Parachute Deployment Rkt Mtr (MT29) FY 95	MARTIN-BAKER (LONDON, ENG)	SPCC	APR 95	APR 96	204	2,858.68	YES	NO	
	FY 97	UNKNOWN	SPCC	APR 97	APR 98	19	3,466.20	YES	NO	
Q9080	MK 123 Underseat Rkt Mtr (MT30) FY 95	MARTIN-BAKER (LONDON, ENG)	SPCC	APR 95	APR 96	69	7,334.42	YES	NO	
	FY 97	UNKNOWN	SPCC	APR 97	APR 98	9	8,867.81	YES	NO	
Q9081	MK 124 Underseat Rkt Mtr (MT31) FY 95	MARTIN-BAKER (LONDON, ENG)	SPCC	APR 95	APR 96	145	7,328.40	YES	NO	
	FY 97	UNKNOWN	SPCC	APR 97	APR 98	18	8,867.81	YES	NO	
Q9090	MK 100 Rocket Motor (MD68) FY 96	MARTIN-BAKER (LONDON, ENG)	NRCC	APR 96	APR 97	82	10,979.17	YES	NO	
REMARKS										

* Contractor owned data package.

P-1 SHOPPING LIST
ITEM NO. 41
PAGE NO. 3

EXHIBIT P-5A

055

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BUDGET ITEM JUSTIFICATION SHEET				(DOD EXHIBIT P-40)					DATE	
APPROPRIATION/BUDGET ACTIVITY				P-1 ITEM NOMENCLATURE						
Weapons Procurement, Navy / BA-5 - AMMUNITION				AIRBORNE EXPENDABLE C/M PROGRAM (SH 41QA)						
				FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY					*					
COST (in millions)				14.0	24.3	22.0	42.9	66.8	54.2	51.6
<p>The Airborne Electronic Warfare Expendable Countermeasures (ABN EXP C/M) line provides funding for procurement of countermeasure self-protection devices for all Navy and Marine Corps tactical, rotary and slow fixed-wing aircraft. The ABN EXP C/M Program is divided into the following threat related categories: (a) air-launched chaff, (b) Radio Frequency (RF) Active jammers, (c) infrared (IR) decoys, (d) associated impulse cartridges, and (e) support costs.</p> <p>Chaff Countermeasures: The LAU-138A/A BOL Chaff launcher was procured as a Non-Developmental Item (NDI) to meet F-14 requirements. Developmental Testing is underway to determine BOL Chaff suitability for F/A18 series aircraft. The RR-184 is the chaff countermeasure associated with the LAU-138A/A BOL Chaff launcher. The FY95 funds will be used to qualify an IR countermeasure into the existing RR-184 package. The FY96 funds will be used to ensure an economical initial procurement of the BOL IR countermeasure.</p> <p>Active Jammers: The Generic Expendable Decoy (GEN-X) is compatible with all current and future countermeasure dispensers 29/39/47) and is capable of countering multiple RF threats.</p> <p>IR Decoys: Beginning in FY96 the MJU38 will replace the MJU8A/B and will be the infrared countermeasure used by high performance (tactical) aircraft. Beginning in FY96 the MJU32 will replace the MK46 and will be the infrared countermeasure used by rotary and slow fixed-wing aircraft. The MJU32 and MJU38 incorporate several safety enhancements that will significantly lessen the hazards associated with handling and producing magnesium fueled devices. The RR191 is a dual RF/IR countermeasure in support of lower/slower flying aircraft. The MJU-27A/B incorporates a safety enhancement and will replace the MJU-27B. The SM875 is a dedicated, low cost training device that was transitioned to the Army as Single Manager for Conventional Ammunition (SMCA) during FY95 and will be competitively procured by the SMCA in FY96.</p> <p>Impulse Cartridges: Used to propel the self-protection devices away from the aircraft. CCU-63/B is used for flares/GEN-X/ SM875 (flare training round) and the CCU41/B is used for chaff.</p> <p>Support costs: Provide for required Production Engineering (PE), Product Improvement (PIP), Quality Assurance (QA) , Acceptance Test and Evaluation (AT&E), and Integrated Logistic Support (ILS) by NAVAIR engineering/cognizant field activities.</p> <p>*In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.</p>										

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PROGRAM COST BREAKDOWN (DOD EXHIBIT P-5)										DATE
APPROPRIATION/BUDGET ACTIVITY					P-1 ITEM NOMENCLATURE					March 96
WEAPONS PROCUREMENT, NAVY / BA5 - AMMUNITION					AIRBORNE EXPENDABLE C/M PROGRAM # 42					SUBHEAD
					(TOTAL COST IN THOUSANDS OF DOLLARS)					41QA
COST CODE	ELEMENT OF COST	IDENT CODE	FY 1995		FY 1996		FY 1997		TTL COST	
			QTY	TTL COST	QTY	TTL COST	QTY	TTL COST		
Q5240	<u>CHAFF COUNTERMEASURES</u> RR-184 BOL CHAFF	A	642,456	1,954						
Q5250	<u>ACTIVE JAMMERS</u> GEN-X DECOY	A			20,883	2,594	945		6,291	
Q5130	<u>IR DECOYS</u> MJU-27A/B DECOY	A								
Q5140	MJU-32/B ROTARY-WING DECOY	A			138,696	4,624	125,838		3,614	
Q5150	MJU-38 FIXED WING DECOY	A			131,094	5,322	113,185		3,980	
Q5260	SM875 (TRAINING FLARE)	A			127,960	1,115				
Q5070	<u>IMPULSE CARTRIDGES</u> CCU-63/B (IR DECOYS)	A			316,000	414	407,445		546	
Q5080	CCU-41/B (CHAFF)	A	683,039	860	130,000	196				
Q5830	<u>SUPPORT COSTS</u> PRODUCTION ENGINEERING			1,960		1,960			1,850	
Q5840	QUALITY ASSURANCE			491		507			510	
Q5850	PRODUCT IMPROVEMENT			4,862		4,239			2,101	
Q5860	ACCEPTANCE TEST & EVALUATION			3,672		2,987			2,788	
Q5800	ILS			190		350			300	
	TOTAL			13,989		24,308			21,980	

DD FORM 2446 JUL 86

P-1 Shipping List PAGE NO. 2
ITEM NO. 42

UNCLASSIFIED

BUDGET PROCUREMENT HISTORY & PLANNING (DOD EXHIBIT P-5A)

BUDGET PROCUREMENT HISTORY & PLANNING (DOD EXHIBIT P-5A)										DATE	
APPROPRIATION/BUDGET ACTIVITY			P-1 ITEM NOMENCLATURE							March 1996	
WEAPONS PROCUREMENT, NAVY / BA5 - AMMUNITION			AIRBORNE EXPENDABLE C/M PROGRAM # 42							SUBHEAD NO. 41QA	
COST CODE	ELEMENT OF COST	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQ'D?	IF YES, WHEN AVAIL
	Chaff Countermeasures										
Q5240	RR-184 BOL CHAFF (CWCK) FY-95	Tracor Lillington, NC	C/FP	NSPCC	Jan 96	Dec 96	642,456	3.04	Yes	No	
	Active Jammers										
Q5250	GEN-X DECOY (CWCG) FY-94	TEXAS INST Dallas, TX	SS/FP	NAWCAD warminster	Sep 94	Aug 96	1,440	5,550.00	Yes	No	
	(CWCG) FY-97	TEXAS INST Dallas, TX	SS/FP	NAWCAD	Jun 97	Oct 97	945	6,656.84	Yes	No	
Q5130	Infrared Decoys MJU-27A/B DECOY (EWAA) FY-96	ALLOY Wilmington DE	SS/FP	SMCA	Jun 96	Oct 96	20,883	124.19	Yes	Yes	
Q5140	MJU-32 ROTARY WING AIRCRAFT DECOY (LA01) FY-96	Unknown	C/FP	SMCA	Jun 96	Oct 96	138,696	33.34	Yes	No	
	(LA01) FY-97	Unknown	C/FP	SMCA	Jun 97	Oct 97	125,838	28.72	Yes	No	
REMARKS: RR-184/189 BOL chaff was competitively procured beginning FY94. During March of 95 Tracor bought Lundy (chaff production) and currently is the only chaff producer in the U.S. The FY-97 GEN-X unit cost reflects DCAA approved adjusted overhead rate. The MJU32 is a product improvement to the MK46. The MJU27A/B is a safety improved version of the MJU-27/B. The MJU-27A/B and the MJU-32 will transition to and be competitively procured by the SMCA in FY96.											

UNCLASSIFIED

BUDGET PROCUREMENT HISTORY & PLANNING (DOD EXHIBIT P-5A)										DATE
P-1 ITEM NOMENCLATURE										March 1996
AIRBORNE EXPENDABLE C/M PROGRAM #42										SUBHEAD NO. 41QA
COST CODE	ELEMENT OF COST	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW? WHEN?	ARE SPEC REVISIONS REQ'D? WHEN AVAIL
Infrared Decoys										
Q5150	MJU-38 TACTICAL AIRCRAFT DECOY (LA02) FY-96	UNKNOWN	C/FP	SMCA	Jun 96	Nov 96	131,094	40.60	Yes	No
	(LA02) FY-97	UNKNOWN	C/FP	SMCA	Jun 97	Oct 97	113,185	35.16	Yes	No
Q5260	SM875 TRNG FLARE (L540) FY-96	UNKNOWN	C/FP	SMCA	Jun 96	Oct 96	127,960	8.71	Yes	No
Impulse Cartridges										
Q5070	CCU-63/B (IR DECOYS (MF29) FY-96	UNKNOWN	C/FP	NSPCC	May 96	Oct 96	316,000	1.31	Yes	No
	(MF29) FY-97	UNKNOWN	C/FP	NSPCC	May 97	Oct 97	407,445	1.34	Yes	No
Q5080	CCU-41/B (CHAFF) (MF60) FY-95	CAPCO	C/FP	NSPCC	Feb 95	Sep 95	625,706	1.24	Yes	No
	(MF60) FY-95	UNKNOWN	C/FP	NSPCC	May 96	Sep 96	57,333	1.51	Yes	No
	(MF60) FY-96	UNKNOWN	C/FP	NSPCC	May 96	Sep 96	130,000	1.51	Yes	No
REMARKS										
The MJU38 incorporates a safety improvement to and will replace the MJU-8A/B beginning in FY96. The MJU-38 will transition to and be competitively procured by the SMCA in FY96.										
The SM875 is a dedicated, low cost training device that was transitioned to the SMCA during FY95 and will be competitively procured by the SMCA in FY96.										

DD FORM 2446-1, JUL 87

P-1 Shopping List
ITEM NO. 42

PAGE NO.

4

UNCLASSIFIED

FY95-96 PRODUCTION SCHEDULE P-21		DATE
APPROPRIATION/BUDGET ACTIVITY		March 1996
WEAPONS PROCUREMENT, NAVY / BA5 - AMMUNITION	P-1 ITEM NOMENCLATURE ABN EXPENDABLE C/M PROGRAM # 42	SUBHEAD NO. 41QA

MANUFACTURER'S NAME & LOCATION	PRODUCTION RATES			REACHED		PROCUREMENT LEAD TIME			
						ADMIN LEAD TIME		MANUFAC-TURING TIME	TOTAL AFTER
						PRIOR	AFTER		
	MINIMUM	1	8	5	MAX.	1 Oct	1 Oct		1 Oct
	SUST.								
RR-184 CHEMRING	84.5K	169K	TBD				2	12	14 RR-184 (U.S.) TRACOR
RR-184 (U.S.) TRACOR	85K	85K	170K				12	3	15 RR-184 (U.K.) CHEMRING
GEN-X TEX/INST	200	800	800				11	17	28 GEN-X (FY94)
MJU27A/B ALLOY SURFACES	1020	8000	16000				8	4	12 MJU27A/B (FY96)
							8	4	12 GEN-X (FY97)
							3	11	14 RR-184 (FY95)

REMARKS:
Chaff procurement lead times reflect Single Manager for Chaff estimates.
FY-91 - 93 The RR-184 was procured on a single contract with Chemring, PLC. Production Ramp-up was not required as Chemring produces like material for MOD U.K. BOL Chaff deliveries shown are actual; RR-184 is 13 months ahead of schedule.
Beginning with the FY-94 buy, BOL Chaff is competitively procured. Therefore, BOL Chaff has 2 vendors (U.S. and U.K.) making simultaneous deliveries. Production rates for TRACOR estimated to be 95,000 packets per month. Gen-X schedule reflects contract modification.
Procurement of the MJU27A/B will transition to SMCA. Initial procurement FY-96.

30

UNCLASSIFIED

FY95-96 PRODUCTION SCHEDULE P-21															DATE March 1996	
APPROPRIATION/BUDGET ACTIVITY															SUBHEAD NO.	
WEAPONS PROCUREMENT, NAVY / BA5 - AMMUNITION															410A	
P-1 ITEM NOMENCLATURE															ABN EXPENDABLE C/M PROGRAM #42	
FISCAL YEAR 96															FISCAL YEAR 97	
CY 96															CALENDAR YEAR 97	
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WEAPONS PROCUREMENT, NAVY BUDGET ITEM JUSTIFICATION SHEET						DATE		
NAVMAT FORM 77101								
BUDGET ACTIVITY 5.								
Ammunition								
		FY-95*	FY-96*	FY-97	FY-98	FY-99	FY-00	FY-01
QUANTITY								
COST (\$M)		0.8	0.9	0.6	0.7	2.1	3.4	2.0

These items include aircraft launched pyrotechnic devices which visually assist in the location of sonobouys in anti-submarine operations. They are also hand launched and used in a variety of situations which require a "marked spot" on the water surface, including man-overboard drills. The MK 58 was designed for day or night use in any condition calling for long burning, smoke and flame reference-point marking on the ocean. It produces yellow flame and white smoke for 40-60 minutes which is visible for at least three miles under normal operating conditions. The MK 25 is designed to launch from aircraft (primary) or surface craft to provide day/night reference-points in marking the course of enemy contacts. It is suitable for any type sea surface reference point marking that calls for both smoke and flame for approximately fifteen minutes.

The current budget profile provides funding for support efforts (PES, ILS), procurement of non-standard items, renovation components, and product improvement programs (PIPs) for future procurements. Funds for PIP are required to complete final testing and documentation of MK 58 Mod 2 and the sonobouy launch container (SLC)-type in FY 95. The effort to characterize red phosphorus (RP) will continue. The incorporation of an improved red phosphorus smoke composition for Marine Location Markers will begin. In FY 96/97, development of environmentally friendly pyrotechnic compositions and improvement to the producibility of pyrotechnic items begins. Improvements planned are to add a switch to the firing circuit which will improve the safety of the marker and to replace the aluminum inner tube with a steel tube.

*NOTE: In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.

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068

APPROPRIATION		PROGRAM COST BREAKDOWN (DOD EXHIBIT P-5)				Date
Weapons Procurement, Navy						
BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE				SUBHEAD NO.
BA-5 Ammunition		MARINE LOCATION MARKERS PEO(T) Program				Y1Q6
Cost Code	ELEMENT OF COST	IDENT CODE	(Total cost in thousands of dollars)			
			FY-95	FY-96	FY-97	
			QTY	TOTAL COST	QTY	TOTAL COST
Q6800 Q6830 Q6850 Q6892 Q6893	ILS			25		23
	Prod Engineering Support			255		182
	Product Improvement			465		300
	Non-Standard Items			17		65
	Renovation Comp. (Metal parts)			14		10
TOTAL				776		580
				854		

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CLASSIFICATION

NAVJAG FORM 7710 1		WEAPONS PROCUREMENT, NAVY (DOD EXHIBIT P-40)		DATE March 1996				
BUDGET ACTIVITY 5. Ammunition		BUDGET ITEM JUSTIFICATION SHEET						
		P-1 ITEM NOMENCLATURE						
		JATO (JET ASSISTED TAKE OFF) (Y1Q7)		PEO(T) Program				
QUANTITY		FY-95*	FY-96*	FY-97	FY-98	FY-99	FY-00	FY-01
COST (\$M)		1.8	4.8	4.2	5.0	5.8	5.9	6.0
<p>Description: The JATOs currently in production are the MK 117, MK 125, and MK 128. JATOs are relatively small solid propellant rocket motors used to assist aircraft during takeoff, launch target drones and Remotely Piloted Vehicles (RPVs).</p> <p>Intended use: Two MK 117s are used to launch one BQM 74C target. The MK 117 replaces the MK 91 and provides increased performance required to launch increasingly heavy targets. One MK 125 is used to launch the Pioneer RPV. The MK 128 is an improved version of the MK 6 developed to correct age related defects that impacted safety. Up to eight MK 128s are used to provide auxiliary thrust to C-130 aircraft when heavily loaded and/or using a short runway.</p> <p>Product Improvement: Funds requested for the Product Improvement Program (PIP) are in support of MK 117 design verification/qualification testing.</p> <p>The FY 1997 budget request provides funding for procurement of 162 MK 128s, 616 MK 117s and associated PIP, production engineering and logistics support.</p> <p>*NOTE: In FY 1995/96, this program is funded in the Procurement of Ammunition, Navy and Marine Corps BA-1 appropriation.</p>								

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070

APPROPRIATION			PROGRAM COST BREAKDOWN (DOD EXHIBIT P-5)				Date March 1996		
BUDGET ACTIVITY 5. Ammunition			P-1 ITEM NOMENCLATURE				SUBHEAD NO. Y1Q7		
			JATO (JET ASSISTED TAKE OFF)		PEO (T) Program (Total cost in thousands of dollars) FY-96		FY-97		
Cost Code	ELEMENT OF COST	IDENT CODE	TOTAL COST		QTY	TOTAL COST		QTY	TOTAL COST
			QTY						
QX050	MK 125 RATO (H311)	A	148	485	-	-	-	-	-
QX060	MK 128 JATO (H314)	A	-	-	-	-	162	1,056	
QX820	MK 117 MOD 0 ROCKET MOTOR (H341)	A	312	967	1,189	3,776	616	2,015	
QX800	ILS			44		60		50	
QX830	PRODUCTION ENGINEERING			264		404		400	
QX850	PRODUCT IMPROVEMENT			-		591		645	
	TOTAL			1,760		4,831		4,166	

BUDGET PROCUREMENT HISTORY & PLANNING										DATE	
APPROPRIATION/BUDGET ACTIVITY										March 1996	
Weapons Procurement, Navy Ammunition										SUBHEAD NO:	
PEO(T) Program										Y1Q7	
CONTRACT METHOD & TYPE										SPECS	
CONTRACTOR AND LOCATION										AVAIL	
CONTRACTED BY										NOW	
AWARD DATE										REQ'D	
DATE OF FIRST DELIVERY										IF YES, WHEN AVAIL	
QX050 MK 125 RATO (H311)										JATO	
FY 95										QTY	
UNIVERSAL PROPULSION CO, INC (PHOENIX, AZ)										UNIT COST	
C/FP										YES	
Indian Head										NO	
Jun 95										YES	
Oct 96										NO	
QX060 MK 128 JATO (H314)										YES	
FY 94										614	
NSWC IHD (INDIAN HEAD, MD)										6,120.06	
PO										YES	
FY 97										162	
NSWC IHD										6,528.27	
PO										YES	
QX820 MK 117 MOD 0 JATO RKT MTR (H341)										YES	
FY 95										312	
NSWC IHD (INDIAN HEAD, MD)										3,098.90	
PO										YES	
FY 96										1,189	
NSWC IHD										3,175.82	
PO										YES	
FY 97										616	
NSWC IHD										3,271.05	
PO										YES	
REMARKS:											

Exhibit P-5A
UNCLASSIFIED

P-1 Shopping List
Item No. 44 Page 3

071

UNCLASSIFIED

NAVMAT FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET		(DOD EXHIBIT P-40)		MARCH 1996			
BUDGET ACTIVITY 5 AMMUNITION		P-1 ITEM NOMENCLATURE 5"/54 GUN AMMUNITION						
QUANTITY		FY 95*	FY 96*	FY 97	FY 98	FY 99	FY 00	FY 01
COST (In Millions \$)		68.5	35.3	13.5	28.4	58.8	90.9	101.9

ITEM DESCRIPTION/JUSTIFICATION:

This is a round of ammunition (separate loading ammunition) fired from cruiser and destroyer type combatant ships against air, surface and shore targets. There are also numerous barrels located at schools and engineering test sites.

PROCUREMENT: The funds are required to procure components, load and assemble complete rounds and conduct acceptance tests.

PRODUCTION ENGINEERING: Funds requested provide engineering support for items procured in same fiscal year. Support efforts include analysis of producibility and production operations; preparation, test and technical evaluation of engineering changes to correct deficiencies in the production item; preparation, test and technical evaluation of waivers and deviations; value engineering; review and evaluation of production design data and documentation; production configuration control; and other related engineering function which are integral to an item's manufacture.

PRODUCT IMPROVEMENT: The requested funds provide engineering services and related effort by the producing contractor or manufacturing installation to extend the useful military life of an item or to improve the item within the current performance envelope. Typically, such improvements take advantage of newly developed materials, progress in the state-of-the-art, improved design and other technical advances to provide improved safety, reduced environmental impact, improved reliability/maintainability/availability, decreased cost, and/or correction of deficiencies exclusive of contractual specifications.

* In FY 1995 and FY 1996, this program is funded in Procurement Ammunition, Navy and Marine Corps BA-1.

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074

NAVJAG FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET	(DOD EXHIBIT P-40)	MARCH 1996
BUDGET ACTIVITY 5 AMMUNITION	P-1 ITEM NOMENCLATURE 5"/54 GUN AMMUNITION		
<p><u>RENOVATION COMPONENTS:</u> The items purchased with funds identified for renovation components will be used to upgrade unserviceable rounds to ready-for-issue condition. The rounds to be renovated will be those with the lowest asset readiness positions.</p> <p><u>GAUGE:</u> These funds are required to procure the gauges and test equipments necessary to check critical dimensions/parameters of ammunition items and their parts. This is to assure proper mating of parts and subassemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance.</p> <p><u>NON-STANDARD ITEMS:</u> The non-standard line is to support procurement of ammunition training aids and initial procurements of required non type classified munition items.</p> <p>All ammo procured with these funds is procured through the Conventional Ammunition Working Capital Fund (CAWCF) and the most recent CAWCF standard/non-standard price list has been used in pricing the ammo.</p>			

UNCLASSIFIED

P-1 SHOPPING LIST

ITEM NO. 45 PAGE NO. 3
UNCLASSIFIED

EXHIBIT P-5 Weapons System Cost Analysis



075

UNCLASSIFIED
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UNCLASSIFIED

076

APPROPRIATION WEAPONS PROCUREMENT, NAVY			PROCUREMENT HISTORY & PLANNING						(DOD EXHIBIT P-5A)		MARCH 1996	
BUDGET ACTIVITY 5 AMMUNITION		NARM CODE 525000		P-1 ITEM NOMENCLATURE 57/54 GUN AMMUNITION						SUBHEAD NO. 85AC		
COST CODE	ELEMENT OF COST FISCAL YEAR	CONTRACTOR AND ADDRESS	CONTRACT METHOD AND TYPE	PIR CONTRACTED BY	RELEASE DATE	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW/WHEN	ARE SPECS REVS REQUIRED	IF YES WHEN AVAIL
AC001	57/54 HE-CVT D803 NAVY LRIP											
	FY 1995	CAAA; CRANE, IN	MIPR	AMCCOM DRSMC	Nov-94	Jan-95	Jul-97	28300	764.85*	YES	NO	
	FY 1996	CAAA; CRANE, IN	MIPR	AMCCOM DRSMC	Nov-95	Jan-96	Jan-98	11800	959.00*	YES	NO	
AC002	57/54 FULL CHG D326											
	FY 1995	MCAAP, MCALESTER, OK	MIPR	AMCCOM DRSMC	Nov-94	Jan-95	Dec-96	32916	570.13*	YES	NO	
AC004	57/54 VT NON-FRAG D334											
	FY 1996	UNKNOWN	MIPR	AMCCOM DRSM	May-96	Jul-96	Aug-98	15500	864.81	YES	NO	
	FY 1997	UNKNOWN	MIPR	AMCCOM DRSMC	Nov-96	Jan-97	Feb-99	3455	805.84	NO	YES	Jul-98
AC008	57/54 BL&P D349											
	FY 1996	UNKNOWN	MIPR	AMCCOM DRSMC	May-96	Jul-96	May-98	1800	194.00	YES	NO	
AC013	57/54 PROJ HE-PD/PDD D884 NAVY LRIP											
	FY 1995	CAAA; CRANE, IN	MIPR	AMCCOM DRSMC	Nov-94	Jan-95	Jun-97	17000	840.42*	YES	NO	
AC017	PRIMER, ELEC-PERCUSSION, LOCK CO. N534											
	FY 1997	UNKNOWN	MIPR	AMCCOM DRSMC	Nov-96	Jan-97	Feb-98	20000	23.95	NO	YES	Jul-98

*INCLUDES GFM

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NAVMAT FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET					(DOD EXHIBIT P-40)	MARCH 1996
BUDGET ACTIVITY 5 AMMUNITION	P-1 ITEM NOMENCLATURE 76MM GUN AMMUNITION						
QUANTITY		FY 95*	FY 96*	FY 97	FY 98	FY 99	FY 01
COST (In Millions \$)		13.8	6.3	2.7	3.5	3.9	5.2
							4.8

ITEM DESCRIPTION/JUSTIFICATION:

The 76MM caliber cartridge is a fixed round of ammunition for use in the MK 75 gun mount. Its primary use is against air targets, but it may be used against surface and shore targets. The weapon system, the MK 75 gun mount and MK 92 fire control system, has been designated for use on Guided Missile Frigates (FFG), and United States Coast Guard (USCG) ships. At the end of FY 96 there will be weapon systems installed on Guided Missile Frigates (FFG) and United States Coast Guard (USCG) ships. There are also numerous barrels located at schools and engineering test sites.

PROCUREMENT: The funds are required to procure components, load and assemble complete rounds and conduct acceptance tests.

PRODUCTION ENGINEERING: Funds requested provide engineering support for items procured in same fiscal year. Support efforts include analysis of producibility and production operations; preparation, test and technical evaluation of engineering changes to correct deficiencies in the production item; preparation, test and technical evaluation of waivers and deviations; value engineering; review and evaluation of production design data and documentation; production configuration control; and other related engineering function which are integral to an item's manufacture.

PRODUCT IMPROVEMENT: The requested funds provide engineering services and related effort by the producing contractor or manufacturing installation to extend the useful military life of an item or to improve the item within the current performance envelope. Typically, such improvements take advantage of newly developed materials, progress in the state-of-the-art, improved design and other technical advances to provide improved safety, reduced environmental impact, improved reliability/maintainability/availability, decreased cost, and/or correction of deficiencies exclusive of contractual specifications.

* In FY 1995 and FY 1996, this program is funded in Procurement Ammunition, Navy and Marine Corps BA-1.

UNCLASSIFIED
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UNCLASSIFIED

086

NAVMAT FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET	(DOD EXHIBIT P-40)	MARCH 1996
BUDGET ACTIVITY 5 AMMUNITION	P-1 ITEM NOMENCLATURE 76MM GUN AMMUNITION		

RENOVATION COMPONENTS: The items purchased with funds identified for renovation components will be used to upgrade unserviceable rounds to ready-for-issue condition. The rounds to be renovated will be those with the lowest asset readiness positions.

GAUGE: These funds are required to procure the gauges and test equipments necessary to check critical dimensions/parameters of ammunition items and their parts. This is to assure proper mating of parts and subassemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance.

NON-STANDARD ITEMS: The non-standard line is to support procurement of ammunition training aids and initial procurements of required non type classified munition items.

All ammo procured with these funds is procured through the Conventional Ammunition Working Capital Fund (CAWCF) and the most recent CAWCF standard/non-standard price list has been used in pricing the ammo.

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P-1 SHOPPING LIST

ITEM NO. 48 PAGE NO. 3
UNCLASSIFIED

EXHIBIT P-5 Weapons System Cost Analysis

797

UNCLASSIFIED
CLASSIFICATION

UNCLASSIFIED

088

APPROPRIATION WEAPONS PROCUREMENT, NAVY			PROCUREMENT HISTORY & PLANNING						(DOD EXHIBIT P-5A)		MARCH 1996	
BUDGET ACTIVITY 5 AMMUNITION		NARM CODE 526500		P-1 ITEM NOMENCLATURE 76MM GUN AMMUNITION					SUBHEAD NO. 85AF			
COST CODE	ELEMENT OF COST FISCAL YEAR	CONTRACTOR AND ADDRESS	CONTRACT METHOD AND TYPE	P/R CONTRACTED BY	RELEASE DATE	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW/WHEN	ARE SPECS REVS REQUIRED	IF YES WHEN AVAIL
AF001	76MM BL+P C062 FY 1995	CAAA; CRANE, IN	MIPR	AMCCOM DRSMC	Dec-94	Feb-95	Aug-96	8532	537.17	YES	NO	
AF002	76MM HE IR CTG C060 FY 1995 FY 1996	CAAA; CRANE, IN CAAA; CRANE, IN	MIPR MIPR	AMCCOM DRSMC AMCCOM DRSMC	Dec-94 Dec-95	Feb-95 Feb-96	Dec-96 Dec-97	4321 3096	1720.82 1390.86	YES YES	NO NO	
AF013	76MM MFF-HE MFF2 FY 1997	UNKNOWN	MIPR	AMCCOM DRSMC	Dec-96	Feb-97	Nov-99	1152	868.22	NO	YES	Jul-96

NOTE: All items shown are priced with available GFM.

TESTS

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NAVMAT FORM 7110.1		WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET			(DOD EXHIBIT P-40)		MARCH 1996	
BUDGET ACTIVITY 5 AMMUNITION		P-1 ITEM NOMENCLATURE OTHER SHIP GUN AMMUNITION						
QUANTITY		FY 95*	FY 96*	FY 97	FY 98	FY 99	FY 00	FY 01
COST (In Millions \$)		15.0	4.9	4.1	9.6	10.7	11.9	10.5

ITEM DESCRIPTION/JUSTIFICATION:

This program provides ammunition (20MM through 84MM cartridges and rockets) in support of active Navy ships, and for active and reserve ashore warfare forces including Mobile Construction Battalions (MCB), Amphibious Construction Battalion (ACB), Fleet Combat Readiness Groups, Inshore Undersea Warfare Groups, and several other type operational units.

PROCUREMENT: The funds are required to procure components, load and assemble complete rounds and conduct acceptance tests.

PRODUCTION ENGINEERING: Funds requested provide engineering support for items procured in same fiscal year. Support efforts include analysis of producibility and production operations; preparation, test and technical evaluation of engineering changes to correct deficiencies in the production item; preparation, test and technical evaluation of waivers and deviations; value engineering; review and evaluation of production design data and documentation; production configuration control; and other related engineering function which are integral to an item's manufacture.

PRODUCT IMPROVEMENT: The requested funds provide engineering services and related effort by the producing contractor or manufacturing installation to extend the useful military life of an item or to improve the item within the current performance envelope. Typically, such improvements take advantage of newly developed materials, progress in the state-of-the-art, improved design and other technical advances to provide improved safety, reduced environmental impact, improved reliability/maintainability/availability, decreased cost, and/or correction of deficiencies exclusive of contractual specifications.

* In FY 1995 and FY 1996, this program is funded in Procurement Ammunition, Navy and Marine Corps BA-1.

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094

NAVJAT FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET	(DOD EXHIBIT P-40)	MARCH 1996
BUDGET ACTIVITY 5 AMMUNITION	P-1 ITEM NOMENCLATURE OTHER SHIP GUN AMMUNITION		
<p>RENOVATION COMPONENTS: The items purchased with funds identified for renovation components will be used to upgrade unserviceable rounds to ready-for-issue condition. The specific rounds to be renovated will be those with the lowest asset readiness positions.</p> <p>GAUGE: These funds are required to procure the gauges and test equipments necessary to check critical dimensions/parameters of ammunition items and their parts. This is to assure proper mating of parts and subassemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance.</p> <p>All ammo procured with these funds is procured through the Conventional Ammunition Working Capital Fund (CAWCF) and the most recent CAWCF standard/non-standard price list has been used in pricing the ammo.</p>			

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ITEM NO. 47 PAGE NO. 3
UNCLASSIFIED

095

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NAVMAT FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET					(DOD EXHIBIT P-40)	MARCH 1996
BUDGET ACTIVITY 5 AMMUNITION	P-1 ITEM NOMENCLATURE SMALL ARMS AND LANDING PARTY AMMUNITION						
QUANTITY		FY 95*	FY 96*	FY 97	FY 98	FY 99	FY 00
COST (In Millions \$)		14.1	5.7	3.1	8.0	8.3	8.5
							9.3

ITEM DESCRIPTION/JUSTIFICATION:

This program provides ammunition in support of active Navy ships and for active and reserve ashore warfare forces including: Mobile Construction Battalions (MCB), Amphibious Construction Battalion (ACB) and Fleet Combat Readiness Groups, Inshore Undersea Warfare Groups and several other type operational units.

PROCUREMENT: The funds are required to procure components, load and assemble complete rounds and conduct acceptance tests.

PRODUCTION ENGINEERING: Funds requested provide engineering support for items procured in same fiscal year. Support efforts include analysis of producibility and production operations; preparation, test and technical evaluation of engineering changes to correct deficiencies in the production item; preparation, test and technical evaluation of waivers and deviations; value engineering; review and evaluation of production design data and documentation; production configuration control; and other related engineering function which are integral to an item's manufacture.

PRODUCT IMPROVEMENT: The requested funds provide engineering services and related effort by the producing contractor or manufacturing installation to extend the useful military life of an item or to improve the item within the current performance envelope. Typically, such improvements take advantage of newly developed materials, progress in the state-of-the-art, improved design and other technical advances to provide improved safety, reduced environmental impact, improved reliability/maintainability/availability, decreased cost, and/or correction of deficiencies exclusive of contractual specifications.

* In FY 1995 and FY 1996, this program is funded in Procurement Ammunition, Navy and Marine Corps BA-1.

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098

NAVJAG FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET	(DOD EXHIBIT P-40)	MARCH 1996
BUDGET ACTIVITY 5 AMMUNITION		P-1 ITEM NOMENCLATURE SMALL ARMS AND LANDING PARTY AMMUNITION	
<p><u>RENOVATION COMPONENTS:</u> The items purchased with funds identified for renovation components will be used to upgrade unserviceable rounds to ready-for-issue condition. The rounds to be renovated will be those with the lowest asset readiness positions.</p> <p><u>GAUGE:</u> These funds are required to procure the gauges and test equipments necessary to check critical dimensions/parameters of ammunition items and their parts. This is to assure proper mating of parts and subassemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance.</p> <p><u>NON-STANDARD ITEMS:</u> The non-standard line is to support procurement of ammunition training aids and initial procurements of required non type classified munition items.</p> <p>All ammo procured with these funds is procured through the Conventional Ammunition Working Capital Fund (CAWCF) and the most recent CAWCF standard/non-standard price list has been used in pricing the ammo.</p>			

SECRET

* FY 95 & FY 96 THIS PROGRAM IS FUNDED IN PROCUREMENT AMMUNITION, NAVY & MARINE CORP BA-1.

ITEM NO. 48 PAGE NO. 3
UNCLASSIFIED

EXHIBIT P-5 Weapons System Cost Analysis

091

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NAVJAT FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET				(DOD EXHIBIT P-40)	MARCH 1996
BUDGET ACTIVITY 5 AMMUNITION	P-1 ITEM NOMENCLATURE PYROTECHNICS AND DEMOLITION MATERIAL					
QUANTITY		FY 95*	FY 96*	FY 97	FY 98	FY 99
COST (In Millions \$)		15.4	11.0	10.1	10.6	17.7
						14.6
						16.1

ITEM DESCRIPTION/JUSTIFICATION:

This program provides pyrotechnics and demolition materials for all active Naval Vessels, Amphibious and Mobile Construction Battalions, Mobile Diving and Salvage Units, Cargo Handling and Port Groups, Naval Security Groups, Fleet Composite Operational Readiness Groups (formerly Beachjumper Unit (BJU's)) and Explosive Ordnance Disposal Groups/Mobile Units/Detachments/Teams. This program also provides materials to support the Ship Shock Test Program.

Pyrotechnics are required to support the surface, air, ground, and underwater Navy requirements. These items consist of illumination, signalling, identification, and location devices using flare or smoke as the primary signalling agent. Pyrotechnics are used for training, combat exercises, submarine rescue and personnel search and rescue operations. Demolitions consist of explosive devices and accessories and are required for fleet units to perform training functions and operations/requirements. Fleet requirements are based upon CNO approved allowance lists for special needs on a case by case basis and worldwide fleet expenditure.

PROCUREMENT: The funds are required to procure components, load and assemble complete rounds and conduct acceptance tests.

PRODUCTION ENGINEERING: Funds requested provide engineering support for items procured in same fiscal year. Support efforts include analysis of producibility and production operations; preparation, test and technical evaluation of engineering changes to correct deficiencies in the production item; preparation, test and technical evaluation of waivers and deviations; value engineering; review and evaluation of production design data and documentation; production configuration control; and other related engineering function which are integral to an item's manufacture.

* In FY 1995 and FY 1996, this program is funded in Procurement Ammunition, Navy and Marine Corps BA-1.

UNCLASSIFIED
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UNCLASSIFIED

102

NAVJAT FORM 7110.1	WEAPONS PROCUREMENT NAVY BUDGET ITEM JUSTIFICATION SHEET	(DOD EXHIBIT P-40)	MARCH 1996
BUDGET ACTIVITY 5 AMMUNITION	P-1 ITEM NOMENCLATURE PYROTECHNICS AND DEMOLITION MATERIAL		

PRODUCT IMPROVEMENT: The requested funds provide engineering services and related efforts by the producing contractor of manufacturing installation. To extend the useful military life of an item or to improve the item within the current performance envelope. Typically, such improvements take advantage of newly developed materials, progress in the state-of-the-art, improved design and other technical advances to provide improved safety, reduced environmental impact, improved reliability/maintainability/availability, decreased cost, and/or correction of deficiencies exclusive of contractual specifications.

RENOVATION COMPONENTS: The items purchased with funds identified for renovation components will be used to upgrade unserviceable rounds to ready-for-issue condition. The rounds to be renovated will be those with the lowest asset readiness positions.

GAUGE: These funds are required to procure the gauges and test equipments necessary to check critical dimensions/parameters of ammunition items and their parts. This is to assure proper mating of parts and subassemblies, assure correct interfacing between the ammunition and guns, and proper ammunition performance.

NON-STANDARD ITEMS: The non-standard line is to support procurement of ammunition training aids and initial procurements of required non type classified munition items.

All ammo procured with these funds is procured through the Conventional Ammunition Working Capital Fund (CAWCF) and the most recent CAWCF standard/non-standard price list has been used in pricing the ammo.

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APPROPRIATION WEAPONS PROCUREMENT, NAVY		(DOD EXHIBIT P-5)		MARCH 1996				
BUDGET ACTIVITY 5 AMMUNITION		P-1 ITEM NOMENCLATURE PYROTECHNICS AND DEMOLITION		SUBHEAD NO. 85AJ				
Cost Code	Element of Cost	NARM CODE 534000 Ident. Code	FY 95		FY 96		FY 97	
			QTY	Total Cost	QTY	Total Cost	QTY	Total Cost
AJ100	SIGNALS			1500		701		1598
AJ200	TRAINING DEVICES			57				226
AJ300	MINE, CHGS, AND CHG CONTAINERS			312				3061
AJ500	DET CORD, CAPS, AND FUZES			6138		7849		2924
AJ600	CUTTERS AND CARTRIDGES			3778		330		
AJ700	SHOCK TEST CHG			166		143		110
AJ800	OTHER PYRO AND DEMO ITEMS			339				
AJ830	PRODUCTION ENGINEERING			778		796		825
AJ850	PRODUCT IMPROVEMENT			1745		730		950
AJ893	RENOVATION			263		223		237
AJ894	GAUGE			51		50		50
AJ895	NON-STANDARD ITEMS			266		200		150
	TOTAL			15393		11022		10131
* FY 95 & FY 96 THIS PROGRAM IS FUNDED IN PROCUREMENT AMMUNITION, NAVY & MARINE CORP BA:1								

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BUDGET ITEM JUSTIFICATION SHEET		DATE:	
P-40		MARCH 96	
APPROPRIATION/BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE	
WEAPONS PROCUREMENT, NAVY/ BA-5: AMMUNITION		MINE NEUTRALIZATION DEVICES (75U4)	
	1995*	1996*	1997
QUANTITY			
COST (In Millions)	\$3.5	\$0.8	\$5.8
		\$6.2	\$8.1
		\$9.1	\$9.3
ITEM DESCRIPTION/JUSTIFICATION:			
<p>Mine Neutralization Devices are utilized in conjunction with minehunting systems to destroy mines that cannot be countered by normal minesweeping techniques. Once the mine is physically located, an explosive charge is placed in close proximity to neutralize the mine.</p> <p>The Mine Neutralization System (MNS) was granted Approval for Full Rate Production in August 1991. The MNS is the primary weapon system for the MCM and MHC class ships. The Mine Neutralization Vehicle can drop a Mk 57 destructor charge (MP-2) near a bottom mine to neutralize it. The vehicle is also capable of attaching a Mk 26 Cable Cutter (MP-1) to a Moored Mine.</p> <p>Development of a Moored Mine Neutralization Charge (MP-3) is underway with the production of hardware scheduled to begin in FY 1997.</p> <p>Note: *In FY95 and FY96, this program is funded in Procurement Ammunition, Navy and Marine Corps (PAN&MC).</p>			

P-1 SHOPPING LIST

ITEM NO. 50 PAGE NO. 1

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DD Form 2454, JUN 86

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105

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106

CLASSIFICATION:		WEAPON SYSTEM COST ANALYSIS EXHIBIT				DATE:		
UNCLASSIFIED		P-5				MARCH 96		
APPROPRIATION/BUDGET ACTIVITY WEAPONS PROCUREMENT, NAVY/ BA-5: AMMUNITION		P-1 ITEM NOMENCLATURE/SUBHEAD						
		MINE NEUTRALIZATION DEVICES (75U4)						
		TOTAL COST IN THOUSANDS OF DOLLARS						
COST CODE	ELEMENT OF COST	IDENT CODE	FY 1995		FY 1996		FY 1997	
			QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
	<u>MINE WARFARE, N852</u>							
U4002	EXPLOSIVE LOADING			425		0	383	
U4005	MK 57 BOMBLET	A	136	2,105		0	1,799	
U4007	MP-3 DEVICE *	A		0		0	2,300	
U4830	PRODUCTION ENGINEERING			532		455	618	
U4840	QUALITY ASSURANCE			34		30	60	
U4860	ACCEPTANCE TEST & EVALUATION			425		288	680	
	TOTAL			3,521		773	5,840	
	* Kits will be procured to convert existing MP-1/MP-2 assets into MP-3 assets.							

DD FORM 2446, JUN 86

P-1 SHOPPING LIST

ITEM NO. 50 PAGE NO. 2

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CLASSIFICATION: UNCLASSIFIED		BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT					DATE				
APPROPRIATION/BUDGET ACTIVITY		P-1 ITEM NOMENCLATURE					MARCH 96				
WEAPONS PROCUREMENT, NAVY/BA-5: AMMUNITION		MINE NEUTRALIZATION DEVICES					SUBHEAD				
COST CODE	LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (000)	SPECS AVAILABLE NOW	SPEC REV REQ'D	IF YES WHEN AVAILABLE
									75U4		
UJ4005	MK 57 BOMBLET FY 1995	TOLO INCORPORATED SANTA ANA, CA	OPTION	NSWC IHDIV	05/95	07/96*	136	15.5	YES	NO	
UJ4005	MK 57 BOMBLET FY 1997	TBD	C/FFP	NSWC IHDIV	03/97	04/98*	109	16.5	YES	NO	
UJ4007	MP 3 DEVICE FY 1997	TBD	C/FFP	NAVSEA	12/96	6/98	184	12.5	NO	YES	10/96
REMARKS											
<p>* Delivery dates shown are for complete Destructor Mk 57.</p> <p>Final delivery includes successful completion of lot acceptance testing, explosive loading of cases and production of Firing Devices Mk 35 by NSWC, Indian Head Division.</p>											

DD Form 2446, JUL 87

P-1 SHOPPING LIST

ITEM NO. 50 PAGE NO. 3

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107

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FY 1997 BUDGET PRODUCTION SCHEDULE
P.21

P.21

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NAVJAG FORM 7110/4 (REVISED 11/77)

P.1 SHOPPING LIST

ITEM NO.- 50 PAGE NO.-

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